

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations;
2 making appropriations to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
5 are made to the Department of Administration for the fiscal year ending June 30, 2002:

6 (1) the sum of \$150,000 from the general fund for the Department of
7 Administration, division of finance, for additional operating costs of maintaining the state's
8 payroll system;

9 (2) the sum of \$273,000 from the general fund to the Department of
10 Administration, division of senior services, for operating costs for protective services for
11 vulnerable adults;

12 (3) the sum of \$1,300,000 from the general fund to the Department of
13 Administration, leasing program, for payment of leasing obligations to private businesses;

14 (4) the sum of \$4,800 from the general fund to the Department of

Administration, leasing program, for payment of leasing obligations for the Anchorage jail to the Municipality of Anchorage;

(5) the sum of \$1,865,000 from the general fund to the Department of Administration, office of public advocacy, for operating costs of the office;

(6) the sum of \$600,000 from the general fund to the Department of Administration, Public Defender Agency, for operating costs of the agency;

(7) the sum of \$73,000 from Mental Health Trust Authority authorized receipts to the Department of Administration, Public Defender Agency, for costs of a mental health court attorney in Anchorage.

(b) Because the United States Department of Labor has not promulgated anticipated regulations that would have increased the costs of the Department of Administration, senior employment program, the sum of \$120,000 that was appropriated for this purpose is no longer needed for the fiscal year ending June 30, 2002, as follows

(1) Section 1, ch. 60, SLA 2001, page 5, lines 16 - 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Senior Services	<u>18,486,900</u>	<u>8,233,700</u>	10,253,200
		[18,606,900]	[8,353,700]
Protection,	6,634,500		
Community Services,			
and Administration			
Nutrition,	6,139,300		
Transportation and			
Support Services			
Senior Employment	<u>1,857,600</u>		
Services	[1,977,600]		

(2) Section 3, ch. 60, SLA 2001, page 42, line 22, is amended to read:

General Fund Receipts 131,175,600 [131,295,600]

* **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) To replace unrealized income of the Alaska science and technology endowment (AS 37.10.020), the amount appropriated from the Alaska Aerospace Development

Corporation receipts is increased as follows:

(1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

Science & Technology Endowment Income 10,677,000 [11,058,100]

(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

Alaska Aerospace Development 4,281,700 [3,900,600]

Corporation Receipts

(b) The sum of \$4,900,000 is appropriated from federal receipts to the power project fund (AS 42.45.010).

(c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of Community and Economic Development for Kodiak launch complex improvements, infrastructure safety upgrades, range safety system, and road improvements.

* **Sec. 3. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated balance on March 31, 2002, of the appropriation made by sec. 2, ch. 60, SLA 2001, page 39, lines 14 and 15 (HB 149 Private Prison in Kenai - \$160,500) is repealed and reappropriated to the Department of Corrections, inmate health care, for operating costs for the fiscal year ending June 30, 2002.

(b) The sum of \$1,839,500 is appropriated from the general fund to the Department of Corrections, inmate health care, for operating costs for the fiscal year ending June 30, 2002.

(c) The sum of \$100,000 is appropriated from the general fund to the Department of Corrections, parole board, for operating costs for the fiscal year ending June 30, 2002.

(d) The sum of \$762,000 is appropriated from federal receipts to the Department of Corrections for offender tracking information system development.

* **Sec. 4. DISASTER RELIEF FUND.** The sum of \$680,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness and operations costs.

* **Sec. 5. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The following appropriations are made to the Department of Education and Early Development for the fiscal year ending June 30, 2002:

(1) the sum of \$541,600 from the general fund to the Department of Education and Early Development, pupil transportation, for additional costs of new bus routes;

(2) the sum of \$165,500 from the general fund to the Department of Education

and Early Development, schools for the handicapped, for additional education costs for children in out-of-state placement.

(b) Section 1, ch. 60, SLA 2001, page 11, lines 30 and 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
K-12 Support		<u>671,368,000</u>	<u>638,764,200</u>	32,603,800
		[673,343,900]	[640,740,100]	
Foundation Program	<u>663,041,800</u>			
	[665,017,700]			

(c) The sum of \$5,400,000 is appropriated from federal receipts to the Department of Education and Early Development for payments to school districts for federal school renovation, Individuals with Disabilities Education Act grants, and technology grants.

(d) To fully finance additional contract costs for assessment exams for the fiscal year ending June 30, 2002,

(1) the sum of \$300,300 is appropriated from the general fund to the Department of Education and Early Development, quality schools;

(2) the unexpended and unobligated balance on March 31, 2002 after the other reappropriation made in this Act, estimated to be \$198,600, of the appropriation made by sec. 41, ch. 61, SLA 2001, (Bank of America case - \$425,000) is repealed and reappropriated to the Department of Education and Early Development, quality schools.

* **Sec. 6.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 89, ch. 61, SLA 2001, is amended to read:

Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM RECEIPTS] received through the Alaska Marine Coastal Protection Compact with commercial cruise line operators to the Department of Environmental Conservation for purposes of oversight, monitoring, and enforcement activities under the memorandum of understanding for the fiscal years ending June 30, 2001, and June 30, 2002.

* **Sec. 7.** FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general

fund to the Department of Natural Resources for fixed operating costs and costs incurred for fire suppression expenditures for the fiscal year ending June 30, 2002.

* **Sec. 8.** DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the Alaska Commercial Fisheries Limited Entry Commission, a change in source of funds from receipt supported services to statutory designated program receipts, accomplished by (b) of this section, is needed to complete the following projects:

(1) \$28,200 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 14 -15 (Dock Repairs, Maintenance and Replacement - \$250,000);

(2) \$78,800 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 25 - 27 (Statewide Facilities Repair, Maintenance and Replacement - \$300,000);

(3) \$145,000 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 28 - 30 (Upper Cook Inlet and Kuskokwim River Coho Salmon Projects - \$500,000);

(4) \$63,000 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 9 -11, as amended by sec. 5(d)(1), ch. 1, TSSLA 2000, page 8, lines 25 - 31 (Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase - \$250,000);

(5) \$88,500 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 19 - 21, as amended by sec. 5(d)(2), ch 1, TSSLA 2000, page 9, lines 1 - 7 (Mariculture Development and Permit Evaluation Program - \$100,000);

(6) \$200,000 of the appropriation made by sec. 1, ch. 135, SLA 2000, page 13, lines 31 and 32, as amended by sec. 5(d)(3), ch. 1, TSSLA 2000, page 9, lines 8 - 13 (Vessel and Aircraft Repair and Maintenance - \$200,000).

(b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1, TSSLA 2000, page 9, line 19, Department of Fish and Game fund sources, is further amended to read:

Receipt Supported Services	<u>996,500</u> [1,600,000]
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<u>Statutory Designated Program Receipts</u>	<u>603,500</u>
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* **Sec. 9.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001 is amended to read:

Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the general fund to the Office of the Governor, division of elections, for reapportionment implementation costs for the fiscal **years** [YEAR] ending

1 June 30, 2002, and June 30, 2003.

2 (b) To correct a drafting error, sec. 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is
3 amended to read:

4 (c) The unexpended and unobligated general fund balances on June 30, 2001,
5 after any other reappropriations from those appropriations made by this Act, not to
6 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
7 the Governor for operating costs for the fiscal years [YEAR] ending June 30, 2001,
8 and June 30, 2002:

9 (c) The federal receipts from the United States Department of Commerce, National
10 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
11 appropriated to the Office of the Governor, division of governmental coordination, for coastal
12 impact assistance program capital projects under the grant agreement.

13 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the
14 Governor, division of governmental coordination, for the coastal impact assistance program.

15 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following
16 appropriations are made to the Department of Health and Social Services for the fiscal year
17 ending June 30, 2002:

18 (1) the sum of \$541,000 is appropriated from the general fund to the
19 Department of Health and Social Services, adult public assistance, for additional operating
20 costs due to caseload growth;

21 (2) the sum of \$40,900 is appropriated from Mental Health Trust Authority
22 authorized receipts to the Department of Health and Social Services, Advisory Board on
23 Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health Board;

24 (3) the sum of \$75,000 is appropriated from receipt supported services to the
25 Department of Health and Social Services, bureau of vital statistics, for additional operating
26 costs;

27 (4) the sum of \$304,600 is appropriated from the general fund to the
28 Department of Health and Social Services, foster care special need, for additional operating
29 costs due to caseload growth;

30 (5) the sum of \$190,700 from the general fund to the Department of Health
31 and Social Services, general relief assistance, for additional operating costs due to caseload

growth.

(b) The following change of source of funding from tobacco settlement money to the tobacco use cessation and education fund is to correct the fiscal note for HB 228 Sale of Tobacco Products:

(1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>

appropriated to the Department of Health and Social Services

(2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

Tobacco **Use Cessation and Education Fund** [SETTLEMENT] 487,900

* **Sec. 11.** JUDGMENTS AND CLAIMS. The sum of \$816,500 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	631,500
Public Employees Retirement Trust Fund	185,000

* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$131,100 is appropriated to the Department of Law, office of the attorney general, for increased costs of law office assistant positions throughout the department for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	1,700
Inter-agency receipts	129,400

(b) The unexpended and unobligated balance on March 31, 2002, not to exceed \$214,400, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated to the Department of Law, office of the attorney general, for increased costs of law office assistant positions throughout the Department of Law for the fiscal year ending June 30, 2002.

* **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of

\$350,000 is appropriated from federal receipts to the Department of Military and Veterans' Affairs, Army guard facilities maintenance, for telecommunications costs for distance learning for the fiscal year ending June 30, 2002.

*** Sec. 14. DEPARTMENT OF NATURAL RESOURCES.** The following appropriations are made to the Department of Natural Resources for the fiscal year ending June 30, 2002:

(1) the sum of \$493,400 is appropriated from federal receipts to the Department of Natural Resources, geological development, for geological projects;

(2) the sum of \$20,200 is appropriated from the general fund to the Department of Natural Resources, parks management, for increased fuel costs;

(3) the sum of \$40,700 is appropriated from the general fund to the Department of Natural Resources, parks management, for additional costs of two-way emergency radio circuits;

(4) the sum of \$535,000 is appropriated to the Department of Natural Resources, recorder's office, for increased workload and operating costs from the following sources in the amounts listed:

SOURCE	AMOUNT
Statutory designated program receipts	\$300,000
Receipt supported services	235,000

*** Sec. 15. DEPARTMENT OF PUBLIC SAFETY.** (a) The following appropriations are made to the Department of Public Safety for the fiscal year ending June 30, 2002:

(1) the sum of \$106,100 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers, for increased fuel costs;

(2) the sum of \$172,900 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers, prisoner transportation, for increased prisoner transports;

(3) the sum of \$125,300 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

(4) the sum of \$81,000 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers detachments, for recruitment academy training costs;

(5) the sum of \$67,500 is appropriated from the general fund to the

Department of Public Safety, Alaska state troopers detachments, for standby payroll costs;

(6) the sum of \$15,700 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers, for standby payroll costs;

(7) the sum of \$11,800 is appropriated from the general fund to the Department of Public Safety, village public safety officer program, for standby payroll costs;

(8) the sum of \$59,000 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers detachments, for costs of hiring emergency guards in situations where there are no jail facilities;

(9) the sum of \$30,000 is appropriated from the general fund to the Department of Public Safety, Alaska state troopers detachments, for medical examination costs of victims of sexual assault and sexual abuse;

(10) the sum of \$102,400 is appropriated from the general fund to the Department of Public Safety, Alaska state trooper detachments, for additional costs of two-way emergency radio circuits;

(11) the sum of \$247,400 is appropriated from the general fund to the Department of Public Safety, fish and wildlife protection, for increased fuel costs.

(b) The following change of source of funding from the permanent fund dividend fund to the general fund corrects the appropriation of felons' permanent fund dividend money that exceeds estimates for the fiscal year ending June 30, 2002:

(1) Section 1, ch. 60, SLA 2001, page 30, line 32, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Batterer's Intervention Program	320,000	<u>183,900</u>	<u>136,100</u>
		[120,000]	[200,000]

(2) Section 3, ch. 60, SLA 2001, page 48, lines 6 - 9, is amended to read:

General Fund Receipts	<u>75,120,300</u> [75,056,400]
General Fund/Program Receipts	246,500
Inter-Agency Receipts	6,102,100
Permanent Fund Dividend Fund	<u>5,311,600</u> [5,375,500]

* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The following appropriations are made to the Department of Revenue for the fiscal year ending June 30, 2002:

(1) the sum of \$20,000 is appropriated from general fund program receipts to the Department of Revenue, Alcoholic Beverage Control Board, for operating costs;

(2) the sum of \$89,900 is appropriated from the permanent fund dividend fund to the Department of Revenue, permanent fund dividend division, for the judgment in a class-action lawsuit filed on behalf of applicants who were denied permanent fund dividends;

(3) the sum of \$31,900 is appropriated from the permanent fund dividend fund to the Department of Revenue, permanent fund dividend division, for operating costs.

(b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as cost recovery for paternity testing administered by the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support enforcement division, for operating costs for the fiscal year ending June 30, 2002.

(c) Interest earned, estimated to be \$60,000, on the reserve account to receive and distribute child support collections, administered by the child support enforcement division under AS 25.27.030, is appropriated to the Department of Revenue, child support enforcement division, for program costs and as required to secure the federal funding appropriated for the child support enforcement program for the fiscal year ending June 30, 2002.

(d) The following changes of source of funding are made to correct drafting errors in fiscal years 2001 and 2002:

(1) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

PCE Endowment Fund [POWER COST EQUALIZATION FUND] 23,000

(2) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

PCE Endowment Fund [POWER COST EQUALIZATION FUND] 86,100

(e) The appropriation made by sec. 2, ch. 60, SLA 2001, page 39, lines 16 and 17, (HB 149 Private Prison in Kenai - \$20,000) is repealed.

* **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The sum of \$178,000 is appropriated from receipt supported services to the Department of Transportation and Public Facilities for central region highways and aviation, for additional costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

(b) The following appropriations are made from the general fund to the following

components in the Department of Transportation and Public Facilities for increased fuel and utility costs for the fiscal year ending June 30, 2002:

COMPONENT	AMOUNT
central region facilities	\$240,900
northern region facilities	230,600
southeast region facilities	140,300
central region highways and aviation	381,000
northern region highways and aviation	569,200
southeast region highways and aviation	39,200

(c) The following appropriations are made from the International Airports Revenue Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

PURPOSE	AMOUNT
Anchorage airport administration	\$10,000
Anchorage airport facilities	467,000
Anchorage airport field and equipment maintenance	60,000
Anchorage airport safety	8,000

(d) The sum of \$250,000 is appropriated from the highway working capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased usage of the fuel credit card system for the fiscal year ending June 30, 2002.

(e) The following appropriations are made to the Department of Transportation and Public Facilities:

(1) the sum of \$6,000,000 from federal receipts for Glenn Highway rut repair from McCarrey Street to Highland Road;

(2) the sum of \$6,000,000 from federal receipts for Dimond Boulevard rut repair;

(3) the sum of \$150,000 from general fund program receipts for Hillcrest Bridge repair;

(4) the sum of \$600,000 from statutory designated program receipts for northern region materials laboratory workers' safety compliance upgrade.

* **Sec. 18.** UNIVERSITY OF ALASKA. (a) In conjunction with the October 23, 2001 approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Arctic Region Supercomputer	<u>32,000,000</u>		<u>32,000,000</u>
Purchase (ED 29-34)	[30,000,000]		[30,000,000]

(b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

Federal Receipts	<u>3,500,000</u> [33,500,000]
University Restricted Receipts	<u>35,500,000</u> [3,500,000]

(c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

Federal Receipts	<u>869,277,874</u> [899,277,874]
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(d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

University Restricted Receipts	<u>35,500,000</u> [3,500,000]
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(e) To replace unrealized income of the Alaska science and technology endowment (AS 37.10.020) the amount appropriated from the general fund is increased as follows:

(1) Section 1, ch. 60, SLA 2001, page 36, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
University of Alaska	547,963,900	<u>197,052,500</u>	<u>350,911,400</u>
		[195,299,200]	[352,664,700]

(2) Section 3, ch. 60, SLA 2001, page 49, lines 29 - 33, is amended to read:

General Fund Receipts	<u>194,275,200</u> [192,521,900]
Inter-Agency Receipts	43,476,700
University of Alaska Interest Income	3,928,300
U/A Dormitory/Food/Auxiliary Service	35,334,400
Science & Technology Endowment Income	<u>876,700</u> [2,630,000]

* **Sec. 19.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
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1	Administration	\$23,744.07
2	Corrections	3,204.11
3	Fish and Game	3,761.00
4	Health and Social Services	21,499.91
5	Law	27,060.49
6	Military and Veterans' Affairs	274.00
7	Public Safety	293.88
8	Transportation and Public Facilities	32.96

9 *** Sec. 20. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
10 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska
11 state accounting system in the amounts listed for each AR number. The appropriations from
12 which these expenditures were actually paid are amended by increasing them by the amount
13 listed as follows:

14	Department of Transportation and Public Facilities	
15	(1) AR61669-01 Reimbursable Authority	165,066.62
16	(2) AR64790-15 Reimbursable Authority	34,614.23
17	(3) AR58904-01 Reimbursable Proj.	96,773.16

18 (b) The expenditures by the Department of Natural Resources for fire suppression for
19 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the
20 amount of \$4,730,000.

21 *** Sec. 21. NONLAPSE OF APPROPRIATIONS.** (a) The appropriations made by
22 secs. 2(b) and 4 of this Act are to capitalize funds and do not lapse.

23 (b) The appropriations made by secs. 2(c), 3(d), 5(c), 9(c), 9(d), and 17(e) of this Act
24 are for capital projects and lapse under AS 37.25.020.

25 *** Sec. 22. RETROACTIVITY.** (a) Section 9(b) of this Act is retroactive to May 8, 2001.

26 (b) Section 9(c) of this Act is retroactive to September 7, 2001.

27 *** Sec. 23.** (a) The appropriations made by secs. 1 - 8, 9(a), 9(b), 9(d), 10 - 16, 17(a) - (d),
28 17(e)(3)-(4), and 18 - 20 take effect May 14, 2002.

29 (b) The appropriations made by sec. 17(e)(1) and (2) take effect April 1, 2002.

30 *** Sec. 24.** Except as provided in sec. 23 of this Act, this Act takes effect immediately under
31 AS 01.10.070(c).